



## 2007-2008 Profile of Beresford School District 61-2

301 West Maple St, Beresford, SD 57004

Home County: Union

Area in Square Miles: 205

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,653,058	\$609,096	\$562,924	\$92,452
County	\$143,517	\$0	\$0	\$0
State	\$2,103,148	\$0	\$0	\$0
Federal	\$239,385	\$0	\$136,196	\$0
<b>Total</b>	<b>\$4,139,108</b>	<b>\$609,096</b>	<b>\$699,120</b>	<b>\$92,452</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$351,141	\$341,795
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$262,557	\$277,632

### Ending Fund Balance

General	\$1,390,609
Capital Outlay	\$375,298
Special Education	\$316,356
Pension	\$131,480

### State Aid

General Aid	\$1,854,323
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,854,323</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,272,922	\$88,004	\$500,282	\$0
PK Instruction	\$0	\$0	\$33,504	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$274,493	\$59,574	\$139,990	\$0
Administration Services	\$521,884	\$2,625	\$25,466	\$0
Transportation Services	\$185,380	\$116,814	\$1,855	\$0
Other Support Services	\$518,699	\$457,648	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$67,791
Debt Service	\$0	\$31,640	\$0	\$0
Co-Curricular	\$166,975	\$10,372	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,940,352</b>	<b>\$766,676</b>	<b>\$701,098</b>	<b>\$67,791</b>

### 2007 Payable 2008 Levy per Thousand

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$190,062,712
Owner Occupied	\$83,002,893
Non-Ag Z	\$1,797,813
Other Non-Ag/Utilities	\$35,759,395
<b>Total</b>	<b>\$310,622,813</b>

Agricultural	\$3.12
Non-Ag Z	\$4.27
Owner Occupied	\$4.90
Other Non-Ag/Utilities	\$10.49
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$1.11
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	672
Fall 2007 K-12 Fall Enrollment	672
Open Enrolled Students Rec'd	73
Home School ADM	14.060
Fall 2007 State Aid Fall Enroll.	660.66
District Dropout Rate	0.9%
% Eligible for Free/Red. Lunch	30.1%
% Special Needs Students	14.6%
Students Transported	315
Student to Staff Ratio	13.2
District Attendance Rate	96.1%
Number of Graduates	46

### Enrollment

	ADA	ADM
K-8	429.730	445.487
9-12	220.425	231.254
<b>Total</b>	<b>650.155</b>	<b>676.741</b>

### Cost per ADM

General Fund Only	\$5,705
Educational Funds*	\$6,560

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,355
IDEA Part B	\$124,741
<b>Total</b>	<b>\$129,096</b>

### Special Education Placement Categories

Regular Classroom	55
Resource Room	
Self-Contained Classroom	
Separate Facility	13
Regular Early Childhood	19
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>98</b>

### American College Test (ACT)

English	21.8
Math	22.8
Reading	21.9
Science	22.0
Composite Score	22.3
Number Tested	36

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	11
Mental Retardation	
Hearing Impaired	
Learning Disabled	36
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	17
Other Health Impaired	11
Autism	
Traumatic Brain Injury	
Developmental Delay	13
<b>Total</b>	<b>98</b>

### Teaching Staff Data

Average Teacher Salary	\$33,658
Experience Adjusted Salary	\$34,438
Avg Years of Experience	13.5
% with Advanced Degrees	34.0%
Certified Instructional Staff	50.9
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.